

Executive Board Quarter 1 Summary for 2007/08 (Housing Health and Community)

Priority Aim	Measure	Result YTD	Year on Year Trend	Quartile	2007/08 Year End Target
Reduce inequality through social inclusion					
Work with partner organisations to promote health and social welfare, and to reduce fuel poverty.	BV066b % tenants with more than 7 weeks rent arrears	7.83%	Better	Third	8.00%
	BV066c % tenants in arrears who have Notices Seeking Possession	2.99%	Better	Worst	12.00%
	BV066d % of tenants evicted as a result of rent arrears	0.06%	Better	Best	0.26%
Be an effective and responsive organisation, providing value for money services					
Improve the quality and accessibility of our services and improve customer satisfaction.	KPI14 - % expenditure on emergency & urgent repairs	10.37%	Better	Not Applicable	10.00%
Deliver services that are good value for money.	BV066a/KPI22 % housing rent collected	89.37%	Worse	Worst	97.10%
Tackle climate change and promote environmental resource management					
Promote alternative energy sources and maximise fuel efficiency across the Council and the city.	BV063(**) Average SAP rating for LA owned dwelling	69/120	Worse	Best	70/120
More housing for Oxford, better housing for all					
Increase the quantity and quality of social and affordable housing.	BV183b(**) The average length of stay in hostel type shared facility accommodation in weeks	8.04 Weeks	n/a	Third	10 Weeks
	BV184b(**) % change in the proportion of non-decent LA homes so far this financial year	1.02%	Worse	Third	21.80%
	BV212/KPI24 Average relet time for Council houses in days (Excluding time taken for major works)	21.35 Days	Better	Best	28.00 Days
	[LAA TARGET] KPI08 - Number of new affordable housing units completed	9 Units	Worse	Not Applicable	150 Units
	KPI13 - % Housing stock meeting the decent homes standard	77.75%	Better	Not Applicable	82.42%

(**) - Deontes that indicator is included in the Audit Commission's 'Direction of Travel' or 'CPA Re-classification' tools

Satisfaction BVPIs feature 3 yearly targets that were set in 2006/07

Colour Coding (based on profiled targets):

Red - intervention/explanation required

Amber - within tolerance

Green - on or ahead of target

No colour - not updated or no target set

Executive Board Quarter 1 Summary for 2007/08

(Housing Health and Community)

Priority Aim	Measure	Result YTD	Year on Year Trend	Quartile	2007/08 Year End Target
Tackle and reduce homelessness.	BV202 The number of people sleeping rough on a single night within the area of the local authority	10 Rough sleepers	Better	Worst	8 Rough sleepers
	KPI09 - Number of households in temporary accommodation	543 Households	Better	Not Applicable	542 Households

(**) - Deontes that indicator is included in the Audit Commission's 'Direction of Travel' or 'CPA Re-classification' tools

Satisfaction BVPIs feature 3 yearly targets that were set in 2006/07

Colour Coding (based on profiled targets):

Red - intervention/explanation required

Amber - within tolerance

Green - on or ahead of target

No colour - not updated or no target set